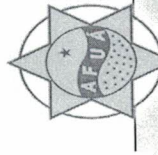




PREFEITURA MUNICIPAL DE AFUÁ
SECRETARIA MUNICIPAL DE INFRA-ESTRUTURA URBANA
DEPARTAMENTO TÉCNICO - DP



GOVERNO
para
Todos



SECRETARIA MUNICIPAL DE
INFRA-ESTRUTURA - AFUÁ/PA

AFUÁ, 22 DE JUNHO DE 2018 - COM DESONERAÇÃO

CRONOGRAMA FÍSICO-FINANCEIRO RESUMIDO GERAL

ITEM	DISCRIMINAÇÃO DOS SERVIÇOS	TOTAL COM BDI	% DA OBRA	30 DIAS		60 DIAS		90 DIAS		120 DIAS		150 DIAS		180 DIAS		TOTAL (R\$)
				R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	
1	ARARAMÁ	149.275,44	2,123%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	29.855,088	20,00%	29.855,088	20,00%	149.275,44
2	AJARÁ	298.550,88	4,246%	44.782,632	15,00%	44.782,632	15,00%	44.782,632	15,00%	44.782,632	15,00%	59.710,176	20,00%	59.710,176	20,00%	298.550,88
3	BAIANO	291.894,17	4,152%	43.784,126	15,00%	43.784,126	15,00%	43.784,126	15,00%	43.784,126	15,00%	58.378,834	20,00%	58.378,834	20,00%	291.894,17
4	CALDEIRÃO	468.094,97	6,658%	70.214,246	15,00%	70.214,246	15,00%	70.214,246	15,00%	70.214,246	15,00%	93.618,994	20,00%	93.618,994	20,00%	468.094,97
5	CAJARY	237.813,05	3,383%	35.671,958	15,00%	35.671,958	15,00%	35.671,958	15,00%	35.671,958	15,00%	47.562,610	20,00%	47.562,610	20,00%	237.813,05
6	CARAS	617.370,41	8,781%	92.605,562	15,00%	92.605,562	15,00%	92.605,562	15,00%	92.605,562	15,00%	123.474,082	20,00%	123.474,082	20,00%	617.370,41
7	ENTORNO	149.275,44	2,123%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	29.855,088	20,00%	29.855,088	20,00%	149.275,44
8	FABRICA	149.275,44	2,123%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	29.855,088	20,00%	29.855,088	20,00%	149.275,44
9	FURO SECO	536.363,93	7,629%	80.454,590	15,00%	80.454,590	15,00%	80.454,590	15,00%	80.454,590	15,00%	107.272,786	20,00%	107.272,786	20,00%	536.363,93
10	GUAJARÁ	237.813,05	3,383%	35.671,958	15,00%	35.671,958	15,00%	35.671,958	15,00%	35.671,958	15,00%	47.562,610	20,00%	47.562,610	20,00%	237.813,05
11	IGARAPÉ DO CEMITÉRIO	460.563,84	6,551%	69.084,576	15,00%	69.084,576	15,00%	69.084,576	15,00%	69.084,576	15,00%	92.112,768	20,00%	92.112,768	20,00%	460.563,84
12	JUPATY	536.363,93	7,629%	80.454,590	15,00%	80.454,590	15,00%	80.454,590	15,00%	80.454,590	15,00%	107.272,786	20,00%	107.272,786	20,00%	536.363,93
13	JURUPARY	149.275,44	2,123%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	29.855,088	20,00%	29.855,088	20,00%	149.275,44
14	MANIVA	468.094,97	6,658%	70.214,246	15,00%	70.214,246	15,00%	70.214,246	15,00%	70.214,246	15,00%	93.618,994	20,00%	93.618,994	20,00%	468.094,97
15	MARAJÓ	149.275,44	2,123%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	29.855,088	20,00%	29.855,088	20,00%	149.275,44
16	PAGÃOS	149.275,44	2,123%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	22.391,316	15,00%	29.855,088	20,00%	29.855,088	20,00%	149.275,44
17	PROGRESSO	291.894,17	4,152%	43.784,126	15,00%	43.784,126	15,00%	43.784,126	15,00%	43.784,126	15,00%	58.378,834	20,00%	58.378,834	20,00%	291.894,17

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18	SANTANA MARIA	387.088,49	5,506%	58.063,274	58.063,274	58.063,274	77.417,698	77.417,698	387.088,49
				15,00%	15,00%	15,00%	20,00%	20,00%	100,00%
				22.391,316	22.391,316	22.391,316	29.855,088	29.855,088	149.275,44
19	SANTANA	149.275,44	2,123%	15,00%	15,00%	15,00%	20,00%	20,00%	100,00%
				92.605,562	92.605,562	92.605,562	123.474,082	123.474,082	617.370,41
20	SALVADORZINHO	617.370,41	8,781%	15,00%	15,00%	15,00%	20,00%	20,00%	100,00%
				80.454,590	80.454,590	80.454,590	107.272,786	107.272,786	536.363,93
21	SERRARIA PEQUENA	536.363,93	7,629%	15,00%	15,00%	15,00%	20,00%	20,00%	100,00%
	TOTAL GERAL	7.030.568,31	100,00%	1.054.585,248	1.054.585,248	1.054.585,248	1.406.113,656	1.406.113,656	7.030.568,31
	DESEMBOLSO ACUMULADO NO PERIODO			1.054.585,248	2.109.170,496	4.218.340,992	5.624.454,648	7.030.568,314	
	DESEMBOLSO TOTAL NO PERIODO			R\$ 2.109.170,496	R\$ 2.109.170,496	R\$ 2.109.170,496	R\$ 2.812.227,322		
	PERCENTUAL DO DESEMBOLSO ACUMULADO NO PERIODO			30,00%	30,00%	30,00%	40,00%		
	TOTAL								

ORÇAMENTISTA : ENG. CIVIL ESAÚ ALVES - CREA 15.860D-PA

Esau Alves

ESAÚ BATISTA ALVES
ENG. CIVIL / FISCAL DA SEMINF - PMA
CREA: 15860D-PA

ODIMAR WANDERLEY SALOMÃO
PREFEITO MUNICIPAL DE AFUÁ

\$7

LUIS DA CONCEIÇÃO DE SOUZA COSTA
Secretário Municipal de Infraestrutura

